

## Financial and Administrative Report

### The Village Decides

**Center/ Association Name:** Sanour Women Club

**Project Name:** Sheep Breeding

**Introduction:** Dalia is pioneer and unique in its program and helped the club step by step in the implementation of the project. The grant money was used to buy sheep for breeding.

#### Project Implementation Stages:

Stage One	Stage Two	Stage Three	Stage Four
Preparing to announce the project	Purchasing procedures	Implementing project by giving the family the sheep	Following up with the project
Meeting and discussing project	Buying fodder, trough, and sheep	Signing agreement	Building administrative and financial report
Distributing responsibilities	Making contract with the person responsible for feeding the sheep		
Opening tenders			

**The role of the club/ association and the local society in carrying out the project:**

- 1- Conducting preparation meetings for the project
- 2- Discussing change project request.
- 3- Decision making and agreeing on the new project.
- 4- Implementing project.

**The Role of Dalia Association (financially and administratively):**

- 1- Providing guidance to association concerning the project.
- 2- Carrying out trainings on how to prepare plans, budgets, and financial and administrative reports.
- 3- Giving the grant to Sanour Women Club.

**The effect of the grant on the Club financially:**

- 1- Providing income for the club.
- 2- Doing restoration for the club building.
- 3- Thinking about new productive and sustainable projects.
- 4- Finding ways and means to help in developing and sustaining the project.

**The effect of the grant on the Club concerning:**

❖ **Relationships inside the club:**

- 1- Increase in the number of members joining the club.
- 2- Encourage positive and constructive thinking.
- 3- Conducting constructive dialogues and presenting new ideas amongst members.

❖ **Relationships with other Institutions:**

- 1- Coordination and Expertise exchange.
- 2- Enhancing teamwork.
- 3- Enhancing volunteerism.
- 4- Enhancing collective decision making.

❖ **Relationships with local society:**

- 1- Strengthening relations between the club and local society
- 2- Removing barriers between the club and local institutions.
- 3- Increase trusting, respecting, and supporting the club.

**Budget: Dalia's grant 4312,5 \$ = 16387,5 Nis**

No.	Items	Total Cost	Center Contributions	Local Society Contributions	Dalia Contributions	Contributors Names
1-	Sheep	12847,5 Nis			12847,5 Nis	
2-	Trough	500 Nis			500 Nis	
3-	Animal food	900 Nis			900 Nis	
4-	medicine	190 Nis			190 Nis	
5-	vet	80 Nis			80 Nis	
6-	Bills (water + electricity)	600 Nis			600 Nis	
7-	Maintenance of the center	1405 Nis	135 Nis		1270 Nis	
8-	Electrical machines	415 Nis	415 Nis			
	<b>Total</b>	<b>16937 Nis</b>	<b>550 Nis</b>		<b>16387 Nis</b>	

