

## Financial and Administrative Report

### The Village Decides

**Center/ Association Name:** Sanour Women Club

**Project Name:** Sheep Breeding

**Introduction:** Dalia is pioneer and unique in its program and helped the club step by step in the implementation of the project. The grant money was used to buy sheep for breeding.

#### Project Implementation Stages:

| Stage One                         | Stage Two   | Stage Three   | Stage Four                                   |
|-----------------------------------|---|---|--|
| Preparing to announce the project | Purchasing procedures   | Implementing project by giving the family the sheep | Following up with the project                |
| Meeting and discussing project    | Buying fodder, trough, and sheep                                  | Signing agreement                                   | Building administrative and financial report |
| Distributing responsibilities     | Making contract with the person responsible for feeding the sheep |   |  |
| Opening tenders                   |   |   |  |

**The role of the club/ association and the local society in carrying out the project:**

- 1- Conducting preparation meetings for the project
- 2- Discussing change project request.
- 3- Decision making and agreeing on the new project.
- 4- Implementing project.

**The Role of Dalia Association (financially and administratively):**

- 1- Providing guidance to association concerning the project.
- 2- Carrying out trainings on how to prepare plans, budgets, and financial and administrative reports.
- 3- Giving the grant to Sanour Women Club.

**The effect of the grant on the Club financially:**

- 1- Providing income for the club.
- 2- Doing restoration for the club building.
- 3- Thinking about new productive and sustainable projects.
- 4- Finding ways and means to help in developing and sustaining the project.

**The effect of the grant on the Club concerning:**

❖ **Relationships inside the club:**

- 1- Increase in the number of members joining the club.
- 2- Encourage positive and constructive thinking.
- 3- Conducting constructive dialogues and presenting new ideas amongst members.

❖ **Relationships with other Institutions:**

- 1- Coordination and Expertise exchange.
- 2- Enhancing teamwork.
- 3- Enhancing volunteerism.
- 4- Enhancing collective decision making.

❖ **Relationships with local society:**

- 1- Strengthening relations between the club and local society
- 2- Removing barriers between the club and local institutions.
- 3- Increase trusting, respecting, and supporting the club.

**Budget: Dalia's grant 4312,5 \$ = 16387,5 Nis**

| No. | Items                       | Total Cost       | Center Contributions | Local Society Contributions | Dalia Contributions | Contributors Names |
|-----|-----------------------------|------------------|----------------------|-----------------------------|---------------------|--------------------|
| 1-  | Sheep                       | 12847,5 Nis      |                      |                             | 12847,5 Nis         |                    |
| 2-  | Trough                      | 500 Nis          |                      |                             | 500 Nis             |                    |
| 3-  | Animal food                 | 900 Nis          |                      |                             | 900 Nis             |                    |
| 4-  | medicine                    | 190 Nis          |                      |                             | 190 Nis             |                    |
| 5-  | vet                         | 80 Nis           |                      |                             | 80 Nis              |                    |
| 6-  | Bills (water + electricity) | 600 Nis          |                      |                             | 600 Nis             |                    |
| 7-  | Maintenance of the center   | 1405 Nis         | 135 Nis              |                             | 1270 Nis            |                    |
| 8-  | Electrical machines         | 415 Nis          | 415 Nis              |                             |                     |                    |
|     | <b>Total</b>                | <b>16937 Nis</b> | <b>550 Nis</b>       |                             | <b>16387 Nis</b>    |                    |

